



Building Communities.  
Improving Lives.



# Municipal Water System Public Information Meeting

February 26, 2023

American Legion  
68 3<sup>rd</sup> Street SW Swisher, IA

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## Introduction

### Tonight's Agenda

- Previous Public Information Meetings held on 1/25/22 and 2/8/22
  - Presentations are available on City's website
- Presentation to include
  - Implementation Timeline and Plan
  - Additional information based on questions from the community
- Open forum for Q&A



## Water System Implementation Timeline

If Community Votes to Form a Municipal Water System

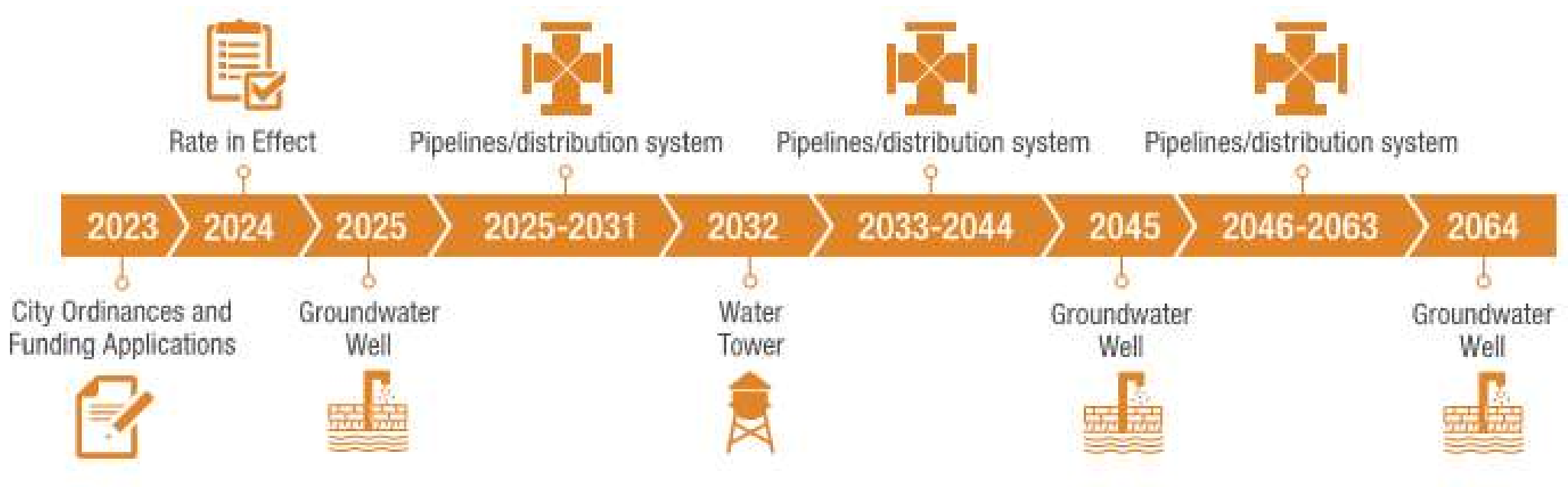
- Remainder of 2023:
  - Develop City Ordinances – Rates, Policies
  - Pursue Grants & Other Funding
  - Coordinate & Schedule with Developer(s)
- 2024: Rates Assessed
- 2024-2025: Water Projects Start (at the earliest)



## Water System Rates

- New Water Rates:
  - Community-Wide Water Base Rate: \$15-25/month
  - Additional Water Service Rate (Once Connected): \$55-65/month
  - **Total Water Rate (Once Connected): \$70-90/month**
- Council will set rates in 2023
- Rates assessed sometime after 1/1/2024

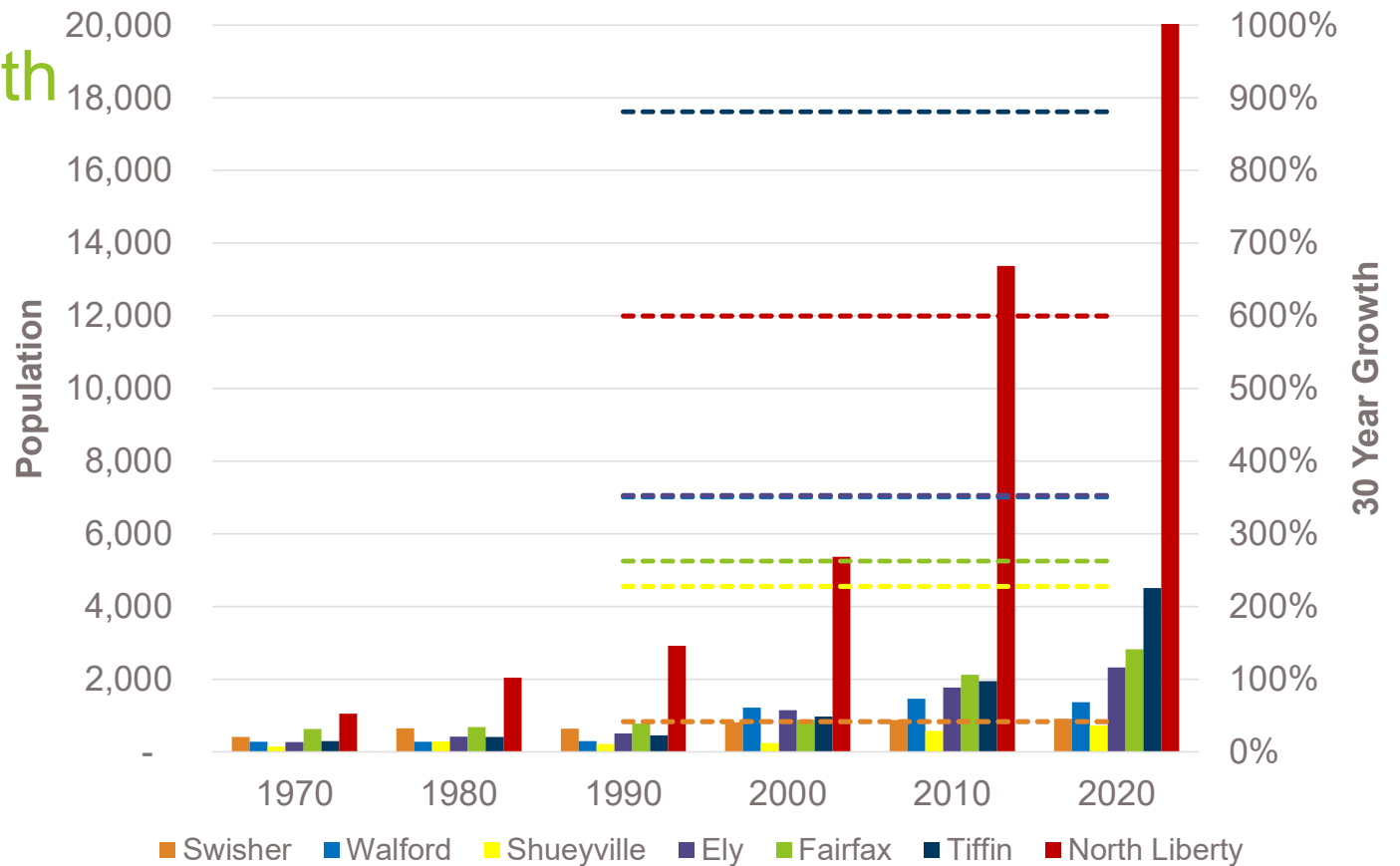
# Water System Implementation Plan





## Community Growth

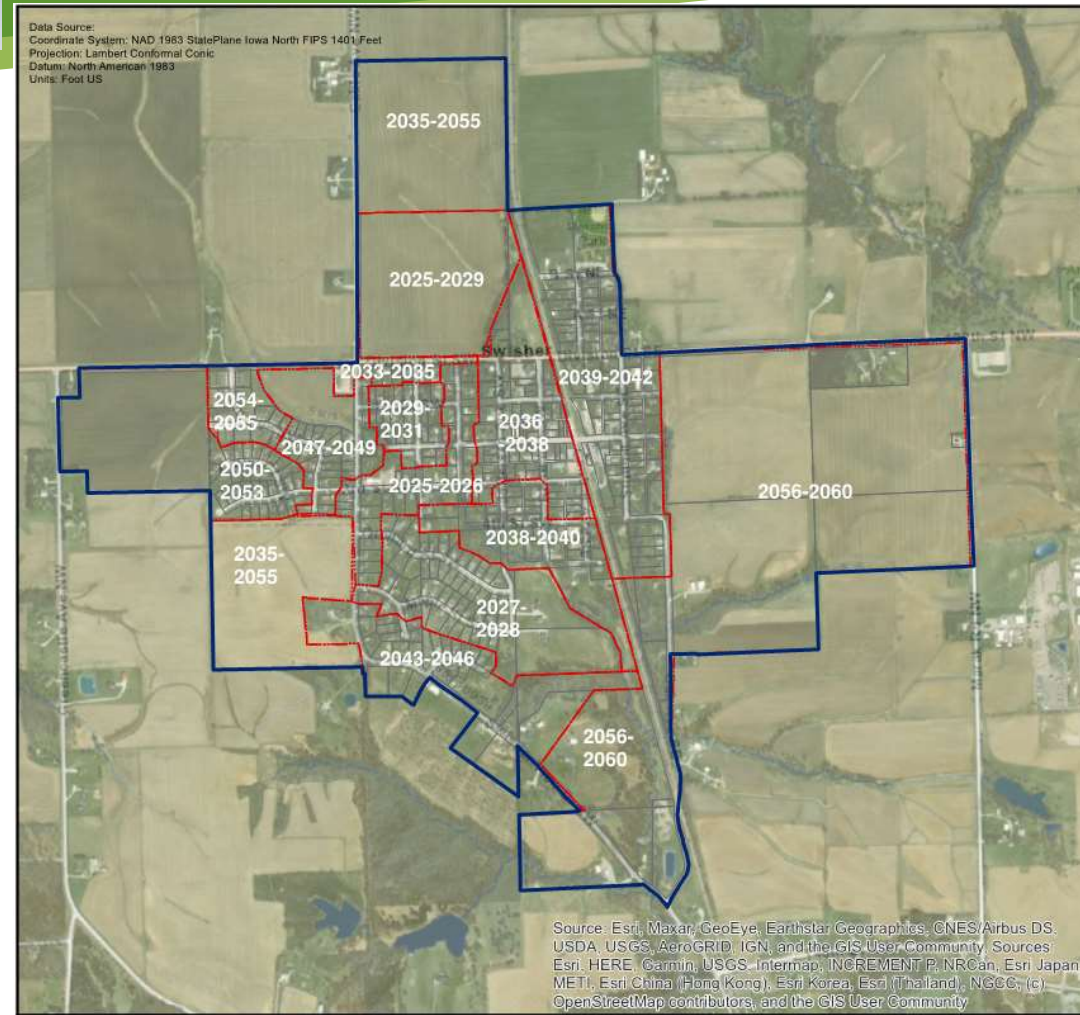
Assumed Future Growth for Swisher: **121% over 30 years**





## Water System Implementation

- Distribution System Build-out: 2025 through 2060
  - On average: Invest \$350,000-\$400,000 per year
  - Customers served by 2055-2056
  - Additional system looping from 2057-2060





## Question: What are schedule impacts of Funding?

| Grant Funding | Water Tower Constructed | Accelerate Distribution System Build-Out | Last Customer Served |
|---------------|-------------------------|--|----------------------|
| None          | 2032                    | ---                                      | 2055-2056            |
| \$1M          | 2032                    | 5 Years                                  | 2050-2051            |
| \$2M          | 2030                    | 7 Years                                  | 2048-2049            |
| \$3M          | 2025                    | 10 Years                                 | 2045-2046            |

\*Assumes no match requirement and funding available in 2024/2025





## Question: What are costs for Connection Past Curb Stop?

- City Connection Fee: TBD
- Service Line Length: \$40-\$50 per foot
- Service Entrance into Home: \$2,500-\$3,000
- Meter Installation: \$250-\$500
- Abandon and Plug Private Well: \$2,000-\$3,000
- Sidewalk Remove & Replace: \$70-\$80 per square yard
- Driveway Remove & Replace (Concrete): \$90-\$120 per square yard
- Seeding: \$8,000-\$12,000 per acre



# Open Forum for Community Q&A



# Questions



Additional questions can continue to be submitted:

[swisher-comm@southslope.net](mailto:swisher-comm@southslope.net)